

# Chittenden County Transportation Authority (CCTA)

ID Number: 1066  
www.cctaride.org  
15 Industrial Parkway, P.O. Box 609  
Burlington, VT 05402

Chief Executive Officer: Christopher J. Cole,  
General Manager  
(802)864-0211

## System Wide Information

## Modal Information

| General Information                           |           | Financial Information               |  | Characteristics                                   |  | Demand      |           |
|---|-----------|-------------------------------------|--|---|--|-------------|-----------|
|   |           |                                     |  |   |  | Bus         | Response  |
| Urbanized Area (UZA) Statistics — 1990 Census |           | Fare Revenues Earned                |  | Operating Expense                                 |  | \$3,944,969 | \$264,998 |
| Burlington, VT                                |           | Directly Operated                   |  | Capital Funding                                   |  | \$2,076,443 | \$0       |
| Square Miles                                  | 52        | Purchased Transportation            |  | Annual Passenger Miles                            |  | 4,796,372   | 187,151   |
| Population                                    | 87,088    | Total Fare Revenues Earned          |  | Annual Vehicle Revenue Miles                      |  | 1,007,063   | 164,220   |
| Population Ranking out of 405 UZAs            | 252       |                                     |  | Annual Unlinked Trips                             |  | 1,580,469   | 18,246    |
|   |           | Sources of Operating Funds Expended |  | Average Weekday Unlinked Trips                    |  | 5,623       | 67        |
|   |           | Passenger Fares                     |  | Annual Vehicle Revenue Hours                      |  | 77,089      | 12,918    |
|   |           | Local Funds                         |  | Fixed Guideway Directional Route Miles            |  | 0.0         | N/A       |
|   |           | State Funds                         |  | Vehicles Available for Maximum Service            |  | 42          | 23        |
|   |           | Federal Assistance <sup>1</sup>     |  | Average Fleet Age in Years                        |  | 10.0        | 1.8       |
|   |           | Other Funds                         |  | Vehicles Operated in Maximum Service              |  | 35          | 14        |
|   |           | Total Operating Funds Expended      |  | Peak to Base Ratio                                |  | 1.0         | N/A       |
|   |           |                                     |  | Percent Spares                                    |  | 20%         | 64%       |
|   |           |                                     |  | Incidents   |  | 3           | 0         |
|   |           |                                     |  | Patron Fatalities                                 |  | 0           | 0         |
| Service Consumption                           |           | Summary of Operating Expenses       |  | Performance Measures                              |  |             |           |
| Annual Passenger Miles                        | 4,983,523 | Salaries, Wages and Benefits        |  | Service Efficiency                                |  |             |           |
| Annual Unlinked Trips                         | 1,598,715 | Materials and Supplies              |  | Operating Expense per Vehicle Revenue Mile        |  | \$3.92      | \$1.61    |
| Average Weekday Unlinked Trips                | 5,690     | Purchased Transportation            |  | Operating Expense per Vehicle Revenue Hour        |  | \$51.17     | \$20.51   |
| Average Saturday Unlinked Trips               | 2,525     | Other Operating Expenses            |  |   |  |             |           |
| Average Sunday Unlinked Trips                 | 380       | Total Operating Expenses            |  |   |  |             |           |
|   |           |                                     |  |   |  |             |           |
| Service Supplied                              |           | Reconciling Cash Expenditures       |  |   |  |             |           |
| Annual Vehicle Revenue Miles                  | 1,171,283 |                                     |  | Cost Effectiveness                                |  |             |           |
| Annual Vehicle Revenue Hours                  | 90,007    | Sources of Capital Funds Expended   |  | Operating Expense per Passenger Mile              |  | \$0.82      | \$1.42    |
| Vehicles Available for Maximum Service        | 65        | Local Funds                         |  | Operating Expense per Unlinked Passenger Trip     |  | \$2.50      | \$14.52   |
| Vehicles Operated in Maximum Service          | 49        | State Funds                         |  |   |  |             |           |
| Base Period Requirement                       | 35        | Federal Assistance <sup>2</sup>     |  | Service Effectiveness                             |  |             |           |
|   |           | Total Capital Funds Expended        |  | Unlinked Passenger Trips per Vehicle Revenue Mile |  | 1.57        | 0.11      |
|   |           |                                     |  | Unlinked Passenger Trips per Vehicle Revenue Hour |  | 20.50       | 1.41      |